



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/30/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/30/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.02	5,415,724.56	97	71.02	5,415,724.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>71.02</b>	<b>5,415,724.56</b>	<b>97</b>	<b>71.02</b>	<b>5,415,724.56</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>834,439.32</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,092,775.32</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,396,596.80	1	1.00	109,000.06	44	42.00	2,505,596.86
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,396,596.80</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>44</b>	<b>42.00</b>	<b>2,505,596.86</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>1,688,438.44</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>27</b>	<b>27.00</b>	<b>1,792,438.44</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	391.00	26,321,990.50	112	108.00	8,906,007.24	525	499.00	35,227,997.74
<b>Agency Total</b>	<b>413</b>	<b>391.00</b>	<b>26,321,990.50</b>	<b>112</b>	<b>108.00</b>	<b>8,906,007.24</b>	<b>525</b>	<b>499.00</b>	<b>35,227,997.74</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,333,257.60	14	5.00	1,030,452.80	182	172.00	14,363,710.40
<b>Agency Total</b>	<b>168</b>	<b>167.00</b>	<b>13,333,257.60</b>	<b>14</b>	<b>5.00</b>	<b>1,030,452.80</b>	<b>182</b>	<b>172.00</b>	<b>14,363,710.40</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	14,250,747.42	237	237.00	14,250,747.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>237</b>	<b>237.00</b>	<b>14,250,747.42</b>	<b>237</b>	<b>237.00</b>	<b>14,250,747.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>582,084.88</b>	<b>7</b>	<b>7.00</b>	<b>804,744.46</b>	<b>17</b>	<b>17.00</b>	<b>1,386,829.34</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,555,302.88</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>43.00</b>	<b>2,738,426.08</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,550,616.42	1	1.00	121,305.60	66	66.00	3,671,922.02
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,550,616.42</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>66</b>	<b>66.00</b>	<b>3,671,922.02</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	77	60.00	3,376,036.56	91	74.00	4,209,783.76
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>77</b>	<b>60.00</b>	<b>3,376,036.56</b>	<b>91</b>	<b>74.00</b>	<b>4,209,783.76</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,490,330.56	1	1.00	150,800.00	84	83.00	5,641,130.56
<b>Agency Total</b>	<b>83</b>	<b>82.00</b>	<b>5,490,330.56</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>84</b>	<b>83.00</b>	<b>5,641,130.56</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,166,195.20	2	2.00	265,000.32	41	38.00	2,431,195.52
<b>Agency Total</b>	<b>39</b>	<b>36.00</b>	<b>2,166,195.20</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>41</b>	<b>38.00</b>	<b>2,431,195.52</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,826,172.18	0	0.00	0.00	41	40.00	2,826,172.18
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,826,172.18</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>2,826,172.18</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,355,806.40	0	0.00	0.00	38	38.00	1,355,806.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,355,806.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,355,806.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	811.00	58,995,625.78	2	1.50	211,297.84	844	812.50	59,206,923.62
<b>Agency Total</b>	<b>842</b>	<b>811.00</b>	<b>58,995,625.78</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>844</b>	<b>812.50</b>	<b>59,206,923.62</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,163,244.80	1	1.00	135,200.00	55	55.00	4,298,444.80
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>4,163,244.80</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>55</b>	<b>55.00</b>	<b>4,298,444.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,276,857.60	0	0.00	0.00	95	95.00	6,276,857.60
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,276,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>95.00</b>	<b>6,276,857.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,994	1,933.00	133,926,893.36	558	501.52	35,519,729.66	2,552	2,434.52	169,446,623.02
<b>DEPARTMENT TOTALS</b>	<b>1,994</b>	<b>1,933.00</b>	<b>133,926,893.36</b>	<b>558</b>	<b>501.52</b>	<b>35,519,729.66</b>	<b>2,552</b>	<b>2,434.52</b>	<b>169,446,623.02</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	108.00	4,679,674.48	28	5.00	567,009.60	142	113.00	5,246,684.08
<b>Agency Total</b>	<b>114</b>	<b>108.00</b>	<b>4,679,674.48</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>142</b>	<b>113.00</b>	<b>5,246,684.08</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	4,409,406.82	0	0.00	0.00	119	104.00	4,409,406.82
<b>Agency Total</b>	<b>119</b>	<b>104.00</b>	<b>4,409,406.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>104.00</b>	<b>4,409,406.82</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.00	4,780,339.20	0	0.00	0.00	139	129.00	4,780,339.20
<b>Agency Total</b>	<b>139</b>	<b>129.00</b>	<b>4,780,339.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>129.00</b>	<b>4,780,339.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	5,716,848.80	0	0.00	0.00	153	143.00	5,716,848.80
<b>Agency Total</b>	<b>153</b>	<b>143.00</b>	<b>5,716,848.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>143.00</b>	<b>5,716,848.80</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	126.00	4,899,731.20	0	0.00	0.00	138	126.00	4,899,731.20
<b>Agency Total</b>	<b>138</b>	<b>126.00</b>	<b>4,899,731.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>126.00</b>	<b>4,899,731.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	111.00	4,826,658.46	0	0.00	0.00	118	111.00	4,826,658.46
<b>Agency Total</b>	<b>118</b>	<b>111.00</b>	<b>4,826,658.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>118</b>	<b>111.00</b>	<b>4,826,658.46</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	721.00	29,312,658.96	28	5.00	567,009.60	809	726.00	29,879,668.56
<b>DEPARTMENT TOTALS</b>	<b>781</b>	<b>721.00</b>	<b>29,312,658.96</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>809</b>	<b>726.00</b>	<b>29,879,668.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,560,395.20</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>32</b>	<b>31.00</b>	<b>3,013,658.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,437,562.40	33	33.00	3,262,816.96	71	71.00	5,700,379.36
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,437,562.40</b>	<b>33</b>	<b>33.00</b>	<b>3,262,816.96</b>	<b>71</b>	<b>71.00</b>	<b>5,700,379.36</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,997,957.60	44	44.00	4,716,080.46	103	102.00	8,714,038.06
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,997,957.60</b>	<b>44</b>	<b>44.00</b>	<b>4,716,080.46</b>	<b>103</b>	<b>102.00</b>	<b>8,714,038.06</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,712,217.56	4	4.00	368,377.62	48	43.75	3,080,595.18
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,712,217.56</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>48</b>	<b>43.75</b>	<b>3,080,595.18</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,169,148.80</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,290,724.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
<b>Agency Total</b>	<b>75</b>	<b>58.00</b>	<b>3,139,952.40</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>77</b>	<b>60.00</b>	<b>3,379,859.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	270.00	11,590,310.16	6	6.00	350,914.98	345	276.00	11,941,225.14
<b>Agency Total</b>	<b>339</b>	<b>270.00</b>	<b>11,590,310.16</b>	<b>6</b>	<b>6.00</b>	<b>350,914.98</b>	<b>345</b>	<b>276.00</b>	<b>11,941,225.14</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,756,130.48	6	6.00	470,306.46	36	35.00	2,226,436.94
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,756,130.48</b>	<b>6</b>	<b>6.00</b>	<b>470,306.46</b>	<b>36</b>	<b>35.00</b>	<b>2,226,436.94</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	69.00	3,165,356.22	2	2.00	218,524.80	109	71.00	3,383,881.02
<b>Agency Total</b>	<b>107</b>	<b>69.00</b>	<b>3,165,356.22</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>109</b>	<b>71.00</b>	<b>3,383,881.02</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	507.75	24,533,115.62	21	21.00	1,769,607.06	658	528.75	26,302,722.68
<b>DEPARTMENT TOTALS</b>	<b>637</b>	<b>507.75</b>	<b>24,533,115.62</b>	<b>21</b>	<b>21.00</b>	<b>1,769,607.06</b>	<b>658</b>	<b>528.75</b>	<b>26,302,722.68</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	12,135,697.60	7	7.00	971,755.20	194	194.00	13,107,452.80
<b>Agency Total</b>	<b>187</b>	<b>187.00</b>	<b>12,135,697.60</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>194</b>	<b>194.00</b>	<b>13,107,452.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,953	3,951.00	203,654,887.28	9	9.00	905,382.40	3,962	3,960.00	204,560,269.68
<b>Agency Total</b>	<b>3,953</b>	<b>3,951.00</b>	<b>203,654,887.28</b>	<b>9</b>	<b>9.00</b>	<b>905,382.40</b>	<b>3,962</b>	<b>3,960.00</b>	<b>204,560,269.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,140	4,138.00	215,790,584.88	16	16.00	1,877,137.60	4,156	4,154.00	217,667,722.48
<b>DEPARTMENT TOTALS</b>	<b>4,140</b>	<b>4,138.00</b>	<b>215,790,584.88</b>	<b>16</b>	<b>16.00</b>	<b>1,877,137.60</b>	<b>4,156</b>	<b>4,154.00</b>	<b>217,667,722.48</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	252.00	15,411,971.25	15	15.00	1,678,151.54	300	267.00	17,090,122.79
<b>Agency Total</b>	<b>285</b>	<b>252.00</b>	<b>15,411,971.25</b>	<b>20</b>	<b>20.00</b>	<b>1,898,151.84</b>	<b>305</b>	<b>272.00</b>	<b>17,310,123.09</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,204	1,155.00	55,492,521.50	10	9.00	1,677,017.68	1,214	1,164.00	57,169,539.18
<b>Agency Total</b>	<b>1,204</b>	<b>1,155.00</b>	<b>55,492,521.50</b>	<b>10</b>	<b>9.00</b>	<b>1,677,017.68</b>	<b>1,214</b>	<b>1,164.00</b>	<b>57,169,539.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	301.00	14,311,128.00	4	4.00	355,980.30	318	305.00	14,667,108.30
<b>Agency Total</b>	<b>314</b>	<b>301.00</b>	<b>14,311,128.00</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>318</b>	<b>305.00</b>	<b>14,667,108.30</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	242.00	11,284,340.47	6	6.00	661,841.70	257	248.00	11,946,182.17
<b>Agency Total</b>	<b>251</b>	<b>242.00</b>	<b>11,284,340.47</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>257</b>	<b>248.00</b>	<b>11,946,182.17</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	6,531,661.76	1	1.00	76,245.26	165	158.00	6,607,907.02
<b>Agency Total</b>	<b>164</b>	<b>157.00</b>	<b>6,531,661.76</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>165</b>	<b>158.00</b>	<b>6,607,907.02</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	428.00	20,381,753.60	5	5.00	521,747.46	454	433.00	20,903,501.06
<b>Agency Total</b>	<b>449</b>	<b>428.00</b>	<b>20,381,753.60</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>454</b>	<b>433.00</b>	<b>20,903,501.06</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	445.00	21,713,417.44	8	8.00	1,155,780.60	467	453.00	22,869,198.04
<b>Agency Total</b>	<b>459</b>	<b>445.00</b>	<b>21,713,417.44</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>467</b>	<b>453.00</b>	<b>22,869,198.04</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	287.00	13,052,748.80	4	4.00	515,606.00	306	291.00	13,568,354.80
<b>Agency Total</b>	<b>302</b>	<b>287.00</b>	<b>13,052,748.80</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>306</b>	<b>291.00</b>	<b>13,568,354.80</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	758.00	43,226,699.36	0	0.00	0.00	803	758.00	43,226,699.36
<b>Agency Total</b>	<b>803</b>	<b>758.00</b>	<b>43,226,699.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>803</b>	<b>758.00</b>	<b>43,226,699.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	271.00	12,163,884.20	6	6.00	588,437.72	287	277.00	12,752,321.92
<b>Agency Total</b>	<b>281</b>	<b>271.00</b>	<b>12,163,884.20</b>	<b>6</b>	<b>6.00</b>	<b>588,437.72</b>	<b>287</b>	<b>277.00</b>	<b>12,752,321.92</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,375,033.54	0	0.00	0.00	64	62.00	3,375,033.54
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,375,033.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>62.00</b>	<b>3,375,033.54</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,576	4,358.00	216,945,159.92	59	58.00	7,230,808.26	4,635	4,416.00	224,175,968.18
<b>DEPARTMENT TOTALS</b>	<b>4,576</b>	<b>4,358.00</b>	<b>216,945,159.92</b>	<b>64</b>	<b>63.00</b>	<b>7,450,808.56</b>	<b>4,640</b>	<b>4,421.00</b>	<b>224,395,968.48</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,811,060.36	1	1.00	155,896.00	117	107.00	6,966,956.36
<b>Agency Total</b>	<b>116</b>	<b>106.00</b>	<b>6,811,060.36</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>117</b>	<b>107.00</b>	<b>6,966,956.36</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,676	1,620.00	115,647,011.48	89	63.55	5,342,900.68	1,765	1,683.55	120,989,912.16
<b>Agency Total</b>	<b>1,676</b>	<b>1,620.00</b>	<b>115,647,011.48</b>	<b>89</b>	<b>63.55</b>	<b>5,342,900.68</b>	<b>1,765</b>	<b>1,683.55</b>	<b>120,989,912.16</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,678,711.60	5	4.00	465,748.40	540	512.00	22,144,460.00
<b>Agency Total</b>	<b>535</b>	<b>508.00</b>	<b>21,678,711.60</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>540</b>	<b>512.00</b>	<b>22,144,460.00</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,615,731.32	12	11.00	1,033,205.94	167	159.00	10,648,937.26
<b>Agency Total</b>	<b>155</b>	<b>148.00</b>	<b>9,615,731.32</b>	<b>12</b>	<b>11.00</b>	<b>1,033,205.94</b>	<b>167</b>	<b>159.00</b>	<b>10,648,937.26</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>11</b>	<b>11.00</b>	<b>691,891.20</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,506	2,405.00	155,185,717.96	111	83.55	7,397,133.12	2,617	2,488.55	162,582,851.08
<b>DEPARTMENT TOTALS</b>	<b>2,506</b>	<b>2,405.00</b>	<b>155,185,717.96</b>	<b>111</b>	<b>83.55</b>	<b>7,397,133.12</b>	<b>2,617</b>	<b>2,488.55</b>	<b>162,582,851.08</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	659.00	31,979,277.72	78	60.00	4,691,038.04	750	719.00	36,670,315.76
<b>Agency Total</b>	<b>672</b>	<b>659.00</b>	<b>31,979,277.72</b>	<b>78</b>	<b>60.00</b>	<b>4,691,038.04</b>	<b>750</b>	<b>719.00</b>	<b>36,670,315.76</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	659.00	31,979,277.72	78	60.00	4,691,038.04	750	719.00	36,670,315.76
<b>DEPARTMENT TOTALS</b>	<b>672</b>	<b>659.00</b>	<b>31,979,277.72</b>	<b>78</b>	<b>60.00</b>	<b>4,691,038.04</b>	<b>750</b>	<b>719.00</b>	<b>36,670,315.76</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,946,617.60	14	12.20	1,776,615.36	145	143.00	8,723,232.96
<b>Agency Total</b>	<b>131</b>	<b>130.80</b>	<b>6,946,617.60</b>	<b>14</b>	<b>12.20</b>	<b>1,776,615.36</b>	<b>145</b>	<b>143.00</b>	<b>8,723,232.96</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	9,220,954.60	21	11.93	2,265,978.42	197	176.93	11,486,933.02
<b>Agency Total</b>	<b>176</b>	<b>165.00</b>	<b>9,220,954.60</b>	<b>21</b>	<b>11.93</b>	<b>2,265,978.42</b>	<b>197</b>	<b>176.93</b>	<b>11,486,933.02</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,047,354.50	14	11.00	2,187,182.40	198	195.00	13,234,536.90
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>11,047,354.50</b>	<b>14</b>	<b>11.00</b>	<b>2,187,182.40</b>	<b>198</b>	<b>195.00</b>	<b>13,234,536.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>270,296.00</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>350,296.18</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	903.00	46,479,520.36	33	29.00	2,026,001.90	948	932.00	48,505,522.26
<b>Agency Total</b>	<b>915</b>	<b>903.00</b>	<b>46,479,520.36</b>	<b>33</b>	<b>29.00</b>	<b>2,026,001.90</b>	<b>948</b>	<b>932.00</b>	<b>48,505,522.26</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	393.20	29,778,380.32	24	12.00	2,007,385.12	449	405.20	31,785,765.44
<b>Agency Total</b>	<b>425</b>	<b>393.20</b>	<b>29,778,380.32</b>	<b>24</b>	<b>12.00</b>	<b>2,007,385.12</b>	<b>449</b>	<b>405.20</b>	<b>31,785,765.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.40	7,639,490.56	8	7.40	1,356,309.76	142	138.80	8,995,800.32
<b>Agency Total</b>	<b>134</b>	<b>131.40</b>	<b>7,639,490.56</b>	<b>8</b>	<b>7.40</b>	<b>1,356,309.76</b>	<b>142</b>	<b>138.80</b>	<b>8,995,800.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,370,669.20	3	3.00	433,247.88	95	95.00	5,803,917.08
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,370,669.20</b>	<b>3</b>	<b>3.00</b>	<b>433,247.88</b>	<b>95</b>	<b>95.00</b>	<b>5,803,917.08</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	377.00	19,997,707.60	24	3.00	1,613,211.08	403	380.00	21,610,918.68
<b>Agency Total</b>	<b>379</b>	<b>377.00</b>	<b>19,997,707.60</b>	<b>24</b>	<b>3.00</b>	<b>1,613,211.08</b>	<b>403</b>	<b>380.00</b>	<b>21,610,918.68</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>580,049.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>720,049.72</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,667,386.40	6	5.75	1,018,508.40	117	115.75	6,685,894.80
<b>Agency Total</b>	<b>111</b>	<b>110.00</b>	<b>5,667,386.40</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>117</b>	<b>115.75</b>	<b>6,685,894.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,219.00	77,298,139.36	77	14.50	4,798,747.46	1,342	1,233.50	82,096,886.82
<b>Agency Total</b>	<b>1,265</b>	<b>1,219.00</b>	<b>77,298,139.36</b>	<b>77</b>	<b>14.50</b>	<b>4,798,747.46</b>	<b>1,342</b>	<b>1,233.50</b>	<b>82,096,886.82</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,490.00	71,735,899.04	52	17.50	4,397,161.86	1,697	1,507.50	76,133,060.90
<b>Agency Total</b>	<b>1,645</b>	<b>1,490.00</b>	<b>71,735,899.04</b>	<b>52</b>	<b>17.50</b>	<b>4,397,161.86</b>	<b>1,697</b>	<b>1,507.50</b>	<b>76,133,060.90</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,540.00	65,107,405.67	30	9.50	1,467,320.40	1,631	1,549.50	66,574,726.07
<b>Agency Total</b>	<b>1,601</b>	<b>1,540.00</b>	<b>65,107,405.67</b>	<b>30</b>	<b>9.50</b>	<b>1,467,320.40</b>	<b>1,631</b>	<b>1,549.50</b>	<b>66,574,726.07</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,728,802.63	4	2.00	307,351.20	79	72.00	4,036,153.83
<b>Agency Total</b>	<b>75</b>	<b>70.00</b>	<b>3,728,802.63</b>	<b>4</b>	<b>2.00</b>	<b>307,351.20</b>	<b>79</b>	<b>72.00</b>	<b>4,036,153.83</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,442,838.40	6	2.00	375,856.00	89	81.00	4,818,694.40
<b>Agency Total</b>	<b>83</b>	<b>79.00</b>	<b>4,442,838.40</b>	<b>6</b>	<b>2.00</b>	<b>375,856.00</b>	<b>89</b>	<b>81.00</b>	<b>4,818,694.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,544,945.60	10	4.00	803,442.90	91	85.00	5,348,388.50
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,544,945.60</b>	<b>10</b>	<b>4.00</b>	<b>803,442.90</b>	<b>91</b>	<b>85.00</b>	<b>5,348,388.50</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,625,322.34	6	5.80	1,235,087.87	117	116.80	7,860,410.21
<b>Agency Total</b>	<b>111</b>	<b>111.00</b>	<b>6,625,322.34</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>117</b>	<b>116.80</b>	<b>7,860,410.21</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,420	7,088.40	376,481,779.78	334	152.58	28,289,408.31	7,754	7,240.98	404,771,188.09
<b>DEPARTMENT TOTALS</b>	<b>7,420</b>	<b>7,088.40</b>	<b>376,481,779.78</b>	<b>334</b>	<b>152.58</b>	<b>28,289,408.31</b>	<b>7,754</b>	<b>7,240.98</b>	<b>404,771,188.09</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,476.00	166,012,461.83	56	45.00	4,393,859.60	3,620	3,521.00	170,406,321.43
<b>Agency Total</b>	<b>3,564</b>	<b>3,476.00</b>	<b>166,012,461.83</b>	<b>56</b>	<b>45.00</b>	<b>4,393,859.60</b>	<b>3,620</b>	<b>3,521.00</b>	<b>170,406,321.43</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,476.00	166,012,461.83	56	45.00	4,393,859.60	3,620	3,521.00	170,406,321.43
<b>DEPARTMENT TOTALS</b>	<b>3,564</b>	<b>3,476.00</b>	<b>166,012,461.83</b>	<b>56</b>	<b>45.00</b>	<b>4,393,859.60</b>	<b>3,620</b>	<b>3,521.00</b>	<b>170,406,321.43</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,783,246.40	7	7.00	732,568.98	33	32.00	2,515,815.38
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,783,246.40</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,515,815.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,133,957.60	1	1.00	124,276.10	163	157.00	10,258,233.70
<b>Agency Total</b>	<b>162</b>	<b>156.00</b>	<b>10,133,957.60</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>163</b>	<b>157.00</b>	<b>10,258,233.70</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,969,179.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>46</b>	<b>46.00</b>	<b>3,084,179.28</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,692,123.20	1	1.00	115,000.08	39	38.00	2,807,123.28
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,692,123.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>39</b>	<b>38.00</b>	<b>2,807,123.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	263.00	17,578,506.40	10	10.00	1,086,845.24	281	273.00	18,665,351.64
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>263.00</b>	<b>17,578,506.40</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>281</b>	<b>273.00</b>	<b>18,665,351.64</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	624.00	35,890,262.72	40	13.00	2,435,800.12	700	637.00	38,326,062.84
<b>Agency Total</b>	<b>660</b>	<b>624.00</b>	<b>35,890,262.72</b>	<b>40</b>	<b>13.00</b>	<b>2,435,800.12</b>	<b>700</b>	<b>637.00</b>	<b>38,326,062.84</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	624.00	35,890,262.72	40	13.00	2,435,800.12	700	637.00	38,326,062.84
<b>DEPARTMENT TOTALS</b>	<b>660</b>	<b>624.00</b>	<b>35,890,262.72</b>	<b>40</b>	<b>13.00</b>	<b>2,435,800.12</b>	<b>700</b>	<b>637.00</b>	<b>38,326,062.84</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	42,890,895.58	14	9.00	1,162,263.18	695	670.00	44,053,158.76
<b>Agency Total</b>	<b>681</b>	<b>661.00</b>	<b>42,890,895.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>695</b>	<b>670.00</b>	<b>44,053,158.76</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	42,890,895.58	14	9.00	1,162,263.18	695	670.00	44,053,158.76
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>661.00</b>	<b>42,890,895.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>695</b>	<b>670.00</b>	<b>44,053,158.76</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	830.00	42,297,808.54	14	14.00	1,662,546.08	909	844.00	43,960,354.62
<b>Agency Total</b>	<b>895</b>	<b>830.00</b>	<b>42,297,808.54</b>	<b>14</b>	<b>14.00</b>	<b>1,662,546.08</b>	<b>909</b>	<b>844.00</b>	<b>43,960,354.62</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	830.00	42,297,808.54	14	14.00	1,662,546.08	909	844.00	43,960,354.62
<b>DEPARTMENT TOTALS</b>	<b>895</b>	<b>830.00</b>	<b>42,297,808.54</b>	<b>14</b>	<b>14.00</b>	<b>1,662,546.08</b>	<b>909</b>	<b>844.00</b>	<b>43,960,354.62</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,421,081.00</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,545,011.04</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	17,189,499.60	6	5.00	556,253.36	260	257.00	17,745,752.96
<b>Agency Total</b>	<b>254</b>	<b>252.00</b>	<b>17,189,499.60</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>260</b>	<b>257.00</b>	<b>17,745,752.96</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	210.00	12,212,283.20	2	2.00	188,697.60	218	212.00	12,400,980.80
<b>Agency Total</b>	<b>216</b>	<b>210.00</b>	<b>12,212,283.20</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>218</b>	<b>212.00</b>	<b>12,400,980.80</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	217.00	12,544,238.20	1	1.00	121,680.00	220	218.00	12,665,918.20
<b>Agency Total</b>	<b>219</b>	<b>217.00</b>	<b>12,544,238.20</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>220</b>	<b>218.00</b>	<b>12,665,918.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	719.00	44,367,102.00	10	9.00	990,561.00	739	728.00	45,357,663.00
<b>DEPARTMENT TOTALS</b>	<b>729</b>	<b>719.00</b>	<b>44,367,102.00</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>739</b>	<b>728.00</b>	<b>45,357,663.00</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,110,222.60	38	0.00	465,996.96	139	101.00	7,576,219.56
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,110,222.60</b>	<b>38</b>	<b>0.00</b>	<b>465,996.96</b>	<b>139</b>	<b>101.00</b>	<b>7,576,219.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,277,213.60	0	0.00	0.00	20	19.00	1,277,213.60
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,277,213.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>19.00</b>	<b>1,277,213.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,364,939.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,364,939.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.50</b>	<b>775,301.80</b>	<b>13</b>	<b>11.50</b>	<b>775,301.80</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,752,375.40	54	14.50	1,476,860.06	214	173.50	12,229,235.46
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>159.00</b>	<b>10,752,375.40</b>	<b>54</b>	<b>14.50</b>	<b>1,476,860.06</b>	<b>214</b>	<b>173.50</b>	<b>12,229,235.46</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	636	634.92	25,421,618.56	4,413	3,516.38	237,972,284.63	5,049	4,151.30	263,393,903.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>636</b>	<b>634.92</b>	<b>25,421,618.56</b>	<b>4,413</b>	<b>3,516.38</b>	<b>237,972,284.63</b>	<b>5,049</b>	<b>4,151.30</b>	<b>263,393,903.19</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,457,955.20	228	162.22	7,815,245.79	274	208.22	9,273,200.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,457,955.20</b>	<b>228</b>	<b>162.22</b>	<b>7,815,245.79</b>	<b>274</b>	<b>208.22</b>	<b>9,273,200.99</b>
<b>0603 - University of New Orleans</b>									
Education Employees	59	48.00	2,224,181.22	471	446.49	28,927,766.53	530	494.49	31,151,947.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>48.00</b>	<b>2,224,181.22</b>	<b>471</b>	<b>446.49</b>	<b>28,927,766.53</b>	<b>530</b>	<b>494.49</b>	<b>31,151,947.75</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	269	269.00	9,447,991.90	607	585.57	57,612,389.38	876	854.57	67,060,381.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>269</b>	<b>269.00</b>	<b>9,447,991.90</b>	<b>607</b>	<b>585.57</b>	<b>57,612,389.38</b>	<b>876</b>	<b>854.57</b>	<b>67,060,381.28</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	35	35.00	1,108,868.80	175	129.33	5,708,018.80	210	164.33	6,816,887.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,108,868.80</b>	<b>175</b>	<b>129.33</b>	<b>5,708,018.80</b>	<b>210</b>	<b>164.33</b>	<b>6,816,887.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	62.60	1,775,392.32	365	285.24	16,310,444.32	428	347.84	18,085,836.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>62.60</b>	<b>1,775,392.32</b>	<b>365</b>	<b>285.24</b>	<b>16,310,444.32</b>	<b>428</b>	<b>347.84</b>	<b>18,085,836.64</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	140	138.45	5,276,765.52	395	341.94	25,275,186.78	535	480.39	30,551,952.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>138.45</b>	<b>5,276,765.52</b>	<b>395</b>	<b>341.94</b>	<b>25,275,186.78</b>	<b>535</b>	<b>480.39</b>	<b>30,551,952.30</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.08	1,670,921.82	139	134.09	9,067,491.60	184	178.17	10,738,413.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>44.08</b>	<b>1,670,921.82</b>	<b>139</b>	<b>134.09</b>	<b>9,067,491.60</b>	<b>184</b>	<b>178.17</b>	<b>10,738,413.42</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	78	78.00	3,108,309.16	371	368.18	31,365,357.99	449	446.18	34,473,667.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>3,108,309.16</b>	<b>371</b>	<b>368.18</b>	<b>31,365,357.99</b>	<b>449</b>	<b>446.18</b>	<b>34,473,667.15</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	55	55.00	1,819,937.60	649	323.45	19,163,323.99	704	378.45	20,983,261.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>55.00</b>	<b>1,819,937.60</b>	<b>649</b>	<b>323.45</b>	<b>19,163,323.99</b>	<b>704</b>	<b>378.45</b>	<b>20,983,261.59</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>20</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	242	240.00	8,166,209.74	1,115	1,107.00	46,737,996.21	1,357	1,347.00	54,904,205.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>242</b>	<b>240.00</b>	<b>8,166,209.74</b>	<b>1,115</b>	<b>1,107.00</b>	<b>46,737,996.21</b>	<b>1,357</b>	<b>1,347.00</b>	<b>54,904,205.95</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,689,633.09</b>	<b>287</b>	<b>275.09</b>	<b>10,668,535.54</b>	<b>339</b>	<b>327.09</b>	<b>12,358,168.63</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,206,183.33	265	215.82	8,177,146.55	302	251.82	9,383,329.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,206,183.33</b>	<b>265</b>	<b>215.82</b>	<b>8,177,146.55</b>	<b>302</b>	<b>251.82</b>	<b>9,383,329.88</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,259,175.10</b>	<b>22</b>	<b>20.25</b>	<b>2,259,175.10</b>
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	5,129,716.80	593	491.87	28,033,779.58	765	663.87	33,163,496.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>5,129,716.80</b>	<b>593</b>	<b>491.87</b>	<b>28,033,779.58</b>	<b>765</b>	<b>663.87</b>	<b>33,163,496.38</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	61.00	2,023,564.00	361	351.25	20,722,216.91	422	412.25	22,745,780.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,023,564.00</b>	<b>361</b>	<b>351.25</b>	<b>20,722,216.91</b>	<b>422</b>	<b>412.25</b>	<b>22,745,780.91</b>
<b>0625 - La Tech University</b>									
Education Employees	250	250.00	7,242,726.40	1,010	685.74	39,033,609.35	1,260	935.74	46,276,335.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>250.00</b>	<b>7,242,726.40</b>	<b>1,010</b>	<b>685.74</b>	<b>39,033,609.35</b>	<b>1,260</b>	<b>935.74</b>	<b>46,276,335.75</b>

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<b>0627 - McNeese State University</b>									
Education Employees	107	104.50	3,301,004.20	564	430.55	29,396,808.80	671	535.05	32,697,813.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>107</b>	<b>104.50</b>	<b>3,301,004.20</b>	<b>564</b>	<b>430.55</b>	<b>29,396,808.80</b>	<b>671</b>	<b>535.05</b>	<b>32,697,813.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	181	181.00	6,118,626.80	682	678.16	42,805,650.77	863	859.16	48,924,277.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>6,118,626.80</b>	<b>682</b>	<b>678.16</b>	<b>42,805,650.77</b>	<b>863</b>	<b>859.16</b>	<b>48,924,277.57</b>
<b>0631 - Northwestern State University</b>									
Education Employees	125	125.00	4,373,151.80	568	547.95	31,833,205.02	693	672.95	36,206,356.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>125.00</b>	<b>4,373,151.80</b>	<b>568</b>	<b>547.95</b>	<b>31,833,205.02</b>	<b>693</b>	<b>672.95</b>	<b>36,206,356.82</b>
<b>0634 - Southeastern La University</b>									
Education Employees	300	295.50	9,456,959.20	799	708.63	41,730,774.21	1,099	1,004.13	51,187,733.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>300</b>	<b>295.50</b>	<b>9,456,959.20</b>	<b>799</b>	<b>708.63</b>	<b>41,730,774.21</b>	<b>1,099</b>	<b>1,004.13</b>	<b>51,187,733.41</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	474	465.60	15,678,002.70	1,668	1,539.21	105,230,449.81	2,142	2,004.81	120,908,452.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>474</b>	<b>465.60</b>	<b>15,678,002.70</b>	<b>1,668</b>	<b>1,539.21</b>	<b>105,230,449.81</b>	<b>2,142</b>	<b>2,004.81</b>	<b>120,908,452.51</b>
<b>0641 - Delgado Community College</b>									
Education Employees	164	125.00	5,200,948.48	1,666	669.35	35,449,283.47	1,830	794.35	40,650,231.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>164</b>	<b>125.00</b>	<b>5,200,948.48</b>	<b>1,666</b>	<b>669.35</b>	<b>35,449,283.47</b>	<b>1,830</b>	<b>794.35</b>	<b>40,650,231.95</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	11	7.67	204,292.40	241	104.33	5,221,494.96	252	112.00	5,425,787.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>7.67</b>	<b>204,292.40</b>	<b>241</b>	<b>104.33</b>	<b>5,221,494.96</b>	<b>252</b>	<b>112.00</b>	<b>5,425,787.36</b>
<b>0644 - Bossier Community College</b>									
Education Employees	61	36.00	2,011,859.20	725	267.33	13,840,665.00	786	303.33	15,852,524.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>36.00</b>	<b>2,011,859.20</b>	<b>725</b>	<b>267.33</b>	<b>13,840,665.00</b>	<b>786</b>	<b>303.33</b>	<b>15,852,524.20</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	27	27.00	1,678,040.00	206	195.00	13,690,197.56	233	222.00	15,368,237.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,678,040.00</b>	<b>206</b>	<b>195.00</b>	<b>13,690,197.56</b>	<b>233</b>	<b>222.00</b>	<b>15,368,237.56</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	301,714.40	280	130.81	7,028,835.84	289	139.81	7,330,550.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>301,714.40</b>	<b>280</b>	<b>130.81</b>	<b>7,028,835.84</b>	<b>289</b>	<b>139.81</b>	<b>7,330,550.24</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	537,181.56	352	200.38	10,499,330.70	368	216.38	11,036,512.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>537,181.56</b>	<b>352</b>	<b>200.38</b>	<b>10,499,330.70</b>	<b>368</b>	<b>216.38</b>	<b>11,036,512.26</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	2	2.00	54,662.40	170	97.77	4,315,649.75	172	99.77	4,370,312.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>54,662.40</b>	<b>170</b>	<b>97.77</b>	<b>4,315,649.75</b>	<b>172</b>	<b>99.77</b>	<b>4,370,312.15</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	743,797.20	297	201.94	10,819,675.40	319	223.94	11,563,472.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>743,797.20</b>	<b>297</b>	<b>201.94</b>	<b>10,819,675.40</b>	<b>319</b>	<b>223.94</b>	<b>11,563,472.60</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	268	213.81	11,312,845.92	270	215.81	11,400,538.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>268</b>	<b>213.81</b>	<b>11,312,845.92</b>	<b>270</b>	<b>215.81</b>	<b>11,400,538.72</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	61	61.00	2,051,150.30	567	354.07	17,216,272.17	628	415.07	19,267,422.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,051,150.30</b>	<b>567</b>	<b>354.07</b>	<b>17,216,272.17</b>	<b>628</b>	<b>415.07</b>	<b>19,267,422.47</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	250	134.70	6,582,189.22	259	143.70	6,899,971.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>250</b>	<b>134.70</b>	<b>6,582,189.22</b>	<b>259</b>	<b>143.70</b>	<b>6,899,971.62</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	415	238.96	10,699,719.97	427	250.96	11,188,311.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>415</b>	<b>238.96</b>	<b>10,699,719.97</b>	<b>427</b>	<b>250.96</b>	<b>11,188,311.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	164	160.60	13,973,239.38	164	160.60	13,973,239.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>160.60</b>	<b>13,973,239.38</b>	<b>164</b>	<b>160.60</b>	<b>13,973,239.38</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,825	3,722.32	131,375,433.30	21,366	16,331.46	1,008,455,757.00	25,191	20,053.78	1,139,831,190.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,825</b>	<b>3,722.32</b>	<b>131,375,433.30</b>	<b>21,366</b>	<b>16,331.46</b>	<b>1,008,455,757.00</b>	<b>25,191</b>	<b>20,053.78</b>	<b>1,139,831,190.30</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>52</b>	<b>46.90</b>	<b>5,243,720.38</b>	<b>54</b>	<b>48.90</b>	<b>5,289,132.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	276	274.40	11,543,150.46	120	90.40	7,601,386.18	396	364.80	19,144,536.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>276</b>	<b>274.40</b>	<b>11,543,150.46</b>	<b>120</b>	<b>90.40</b>	<b>7,601,386.18</b>	<b>396</b>	<b>364.80</b>	<b>19,144,536.64</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>278</b>	<b>276.40</b>	<b>11,588,562.67</b>	<b>172</b>	<b>137.30</b>	<b>12,845,106.56</b>	<b>450</b>	<b>413.70</b>	<b>24,433,669.23</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>276.40</b>	<b>11,588,562.67</b>	<b>172</b>	<b>137.30</b>	<b>12,845,106.56</b>	<b>450</b>	<b>413.70</b>	<b>24,433,669.23</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	433.00	28,423,463.56	34	34.00	3,901,372.80	512	467.00	32,324,836.36
<b>Agency Total</b>	<b>478</b>	<b>433.00</b>	<b>28,423,463.56</b>	<b>34</b>	<b>34.00</b>	<b>3,901,372.80</b>	<b>512</b>	<b>467.00</b>	<b>32,324,836.36</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>969,966.40</b>	<b>11</b>	<b>11.00</b>	<b>969,966.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	71	67.00	3,944,326.88	73	69.00	4,017,750.88
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>73,424.00</b>	<b>71</b>	<b>67.00</b>	<b>3,944,326.88</b>	<b>73</b>	<b>69.00</b>	<b>4,017,750.88</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	435.00	28,496,887.56	126	122.00	9,616,952.54	606	557.00	38,113,840.10
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>435.00</b>	<b>28,496,887.56</b>	<b>126</b>	<b>122.00</b>	<b>9,616,952.54</b>	<b>606</b>	<b>557.00</b>	<b>38,113,840.10</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	95.50	3,349,432.88	162	147.00	8,678,651.92	266	242.50	12,028,084.80
<b>Agency Total</b>	<b>104</b>	<b>95.50</b>	<b>3,349,432.88</b>	<b>162</b>	<b>147.00</b>	<b>8,678,651.92</b>	<b>266</b>	<b>242.50</b>	<b>12,028,084.80</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	88	75.50	4,369,525.68	99	86.50	4,791,608.90
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>422,083.22</b>	<b>88</b>	<b>75.50</b>	<b>4,369,525.68</b>	<b>99</b>	<b>86.50</b>	<b>4,791,608.90</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	110	37.00	4,382,391.00	112	39.00	4,508,541.18
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>110</b>	<b>37.00</b>	<b>4,382,391.00</b>	<b>112</b>	<b>39.00</b>	<b>4,508,541.18</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.50	2,548,933.92	10	10.00	870,710.88	54	51.50	3,419,644.80
<b>Agency Total</b>	<b>44</b>	<b>41.50</b>	<b>2,548,933.92</b>	<b>10</b>	<b>10.00</b>	<b>870,710.88</b>	<b>54</b>	<b>51.50</b>	<b>3,419,644.80</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	74.80	4,559,846.20	97	80.80	4,828,947.30
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>269,101.10</b>	<b>91</b>	<b>74.80</b>	<b>4,559,846.20</b>	<b>97</b>	<b>80.80</b>	<b>4,828,947.30</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	156.00	6,715,701.30	461	344.30	22,861,125.68	628	500.30	29,576,826.98
<b>DEPARTMENT TOTALS</b>	<b>167</b>	<b>156.00</b>	<b>6,715,701.30</b>	<b>461</b>	<b>344.30</b>	<b>22,861,125.68</b>	<b>628</b>	<b>500.30</b>	<b>29,576,826.98</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,025.48	13	13.00	905,728.98	75	74.00	4,324,754.46
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,419,025.48</b>	<b>18</b>	<b>18.00</b>	<b>1,130,729.08</b>	<b>80</b>	<b>79.00</b>	<b>4,549,754.56</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,025.48	13	13.00	905,728.98	75	74.00	4,324,754.46
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,419,025.48</b>	<b>18</b>	<b>18.00</b>	<b>1,130,729.08</b>	<b>80</b>	<b>79.00</b>	<b>4,549,754.56</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	499.00	25,959,415.30	44	42.00	4,481,246.90	563	541.00	30,440,662.20
<b>Agency Total</b>	<b>519</b>	<b>499.00</b>	<b>25,959,415.30</b>	<b>44</b>	<b>42.00</b>	<b>4,481,246.90</b>	<b>563</b>	<b>541.00</b>	<b>30,440,662.20</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	499.00	25,959,415.30	44	42.00	4,481,246.90	563	541.00	30,440,662.20
<b>DEPARTMENT TOTALS</b>	<b>519</b>	<b>499.00</b>	<b>25,959,415.30</b>	<b>44</b>	<b>42.00</b>	<b>4,481,246.90</b>	<b>563</b>	<b>541.00</b>	<b>30,440,662.20</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.70	33,464,871.44	489	480.70	33,464,871.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>480.70</b>	<b>33,464,871.44</b>	<b>489</b>	<b>480.70</b>	<b>33,464,871.44</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.70	33,464,871.44	489	480.70	33,464,871.44
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>480.70</b>	<b>33,464,871.44</b>	<b>489</b>	<b>480.70</b>	<b>33,464,871.44</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	11,728,657.46	25	24.00	3,440,830.64	221	216.00	15,169,488.10
<b>Agency Total</b>	<b>196</b>	<b>192.00</b>	<b>11,728,657.46</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>221</b>	<b>216.00</b>	<b>15,169,488.10</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	11,728,657.46	25	24.00	3,440,830.64	221	216.00	15,169,488.10
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>192.00</b>	<b>11,728,657.46</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>221</b>	<b>216.00</b>	<b>15,169,488.10</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,073,248.02</b>	<b>18</b>	<b>18.00</b>	<b>1,296,411.22</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,073,248.02</b>	<b>18</b>	<b>18.00</b>	<b>1,296,411.22</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	286.00	18,927,842.70	20	17.00	1,657,150.04	483	303.00	20,584,992.74
<b>Agency Total</b>	<b>463</b>	<b>286.00</b>	<b>18,927,842.70</b>	<b>20</b>	<b>17.00</b>	<b>1,657,150.04</b>	<b>483</b>	<b>303.00</b>	<b>20,584,992.74</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	286.00	18,927,842.70	20	17.00	1,657,150.04	483	303.00	20,584,992.74
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>286.00</b>	<b>18,927,842.70</b>	<b>20</b>	<b>17.00</b>	<b>1,657,150.04</b>	<b>483</b>	<b>303.00</b>	<b>20,584,992.74</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,410.34	18	11.00	1,426,338.94	66	54.00	4,538,749.28
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,112,410.34</b>	<b>18</b>	<b>11.00</b>	<b>1,426,338.94</b>	<b>66</b>	<b>54.00</b>	<b>4,538,749.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,410.34	18	11.00	1,426,338.94	66	54.00	4,538,749.28
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,112,410.34</b>	<b>18</b>	<b>11.00</b>	<b>1,426,338.94</b>	<b>66</b>	<b>54.00</b>	<b>4,538,749.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,994	1,933.00	133,926,893.36	558	501.52	35,519,729.66	2,552	2,434.52	169,446,623.02
VETERANS AFFAIRS	781	721.00	29,312,658.96	28	5.00	567,009.60	809	726.00	29,879,668.56
ECONOMIC DEVELOPMENT	59	58.00	3,997,957.60	44	44.00	4,716,080.46	103	102.00	8,714,038.06
CRT	637	507.75	24,533,115.62	21	21.00	1,769,607.06	658	528.75	26,302,722.68
DOTD	4,140	4,138.00	215,790,584.88	16	16.00	1,877,137.60	4,156	4,154.00	217,667,722.48
DPSC - CORRECTIONS	4,576	4,358.00	216,945,159.92	64	63.00	7,450,808.56	4,640	4,421.00	224,395,968.48
DPSC - PUBLIC SAFETY	2,506	2,405.00	155,185,717.96	111	83.55	7,397,133.12	2,617	2,488.55	162,582,851.08
DYS-OFF OF JUV JUST	672	659.00	31,979,277.72	78	60.00	4,691,038.04	750	719.00	36,670,315.76
LDH	7,420	7,088.40	376,481,779.78	334	152.58	28,289,408.31	7,754	7,240.98	404,771,188.09
DCFS	3,564	3,476.00	166,012,461.83	56	45.00	4,393,859.60	3,620	3,521.00	170,406,321.43
DNR	271	263.00	17,578,506.40	10	10.00	1,086,845.24	281	273.00	18,665,351.64
REVENUE	660	624.00	35,890,262.72	40	13.00	2,435,800.12	700	637.00	38,326,062.84
DEQ	681	661.00	42,890,895.58	14	9.00	1,162,263.18	695	670.00	44,053,158.76
LWC	895	830.00	42,297,808.54	14	14.00	1,662,546.08	909	844.00	43,960,354.62
WILDLIFE & FISHERIES	729	719.00	44,367,102.00	10	9.00	990,561.00	739	728.00	45,357,663.00
CIVIL SERVICE AGENCIES	160	159.00	10,752,375.40	54	14.50	1,476,860.06	214	173.50	12,229,235.46
HIGHER EDUCATION	3,825	3,722.32	131,375,433.30	21,366	16,331.46	1,008,455,757.00	25,191	20,053.78	1,139,831,190.30
HEALTH CARE SERVICES	278	276.40	11,588,562.67	172	137.30	12,845,106.56	450	413.70	24,433,669.23
EDUCATION	480	435.00	28,496,887.56	126	122.00	9,616,952.54	606	557.00	38,113,840.10
EDUCATION - OTHER	167	156.00	6,715,701.30	461	344.30	22,861,125.68	628	500.30	29,576,826.98
PUBLIC SERVICE COMM	62	61.00	3,419,025.48	18	18.00	1,130,729.08	80	79.00	4,549,754.56
AGRICULTURE	519	499.00	25,959,415.30	44	42.00	4,481,246.90	563	541.00	30,440,662.20
JUSTICE	0	0.00	0.00	489	480.70	33,464,871.44	489	480.70	33,464,871.44
INSURANCE	196	192.00	11,728,657.46	25	24.00	3,440,830.64	221	216.00	15,169,488.10
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	463	286.00	18,927,842.70	20	17.00	1,657,150.04	483	303.00	20,584,992.74
TREASURY	48	43.00	3,112,410.34	18	11.00	1,426,338.94	66	54.00	4,538,749.28
<b>TOTALS</b>	<b>35,787</b>	<b>34,274.87</b>	<b>1,789,489,657.58</b>	<b>24,205</b>	<b>18,602.91</b>	<b>1,205,940,044.53</b>	<b>59,992</b>	<b>52,877.78</b>	<b>2,995,429,702.11</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,103	3,998.72	142,963,995.97	21,538	16,468.76	1,021,300,863.56	25,641	20,467.48	1,164,264,859.53
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,684	30,276.15	1,646,525,661.61	2,657	2,124.15	184,194,180.57	34,341	32,400.30	1,830,719,842.18
<b>TOTALS</b>	<b>35,787</b>	<b>34,274.87</b>	<b>1,789,489,657.58</b>	<b>24,205</b>	<b>18,602.91</b>	<b>1,205,940,044.53</b>	<b>59,992</b>	<b>52,877.78</b>	<b>2,995,429,702.11</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,787</b>	<b>34,274.87</b>	<b>1,789,489,657.58</b>	<b>24,195</b>	<b>18,592.91</b>	<b>1,205,495,044.13</b>	<b>59,982</b>	<b>52,867.78</b>	<b>2,994,984,701.71</b>
Employees with In-State Resident	33,308		1,692,369,374.46	15,812		797,098,946.75	49,120		2,489,468,321.21
Employees with Out-of State Resident	1,028		42,793,977.20	745		22,560,481.92	1,773		65,354,459.12
Employees with Unknown Resident	1,451		54,326,305.92	7,648		386,280,615.86	9,099		440,606,921.78